

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Remove and Replace Asbestos Floor Tiles

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department: **Facilities**

Department Contact: **Peter Sztaba**

Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021**

Department Priority: **Critical** **High** **Medium** **Low**

Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

Tolland Intermediate School contains about 46,000 square feet of 9" x 9" dark gray floor tile that was found to contain asbestos in a Fuss & O'Neil(Enviroscience) report from 2011. Fuss & O'Neil provided a rough estimate of approximately \$9.00 a square foot (In 2012) to remove the affected asbestos floor tile areas, installation of new VCT, moving expenses, and soft costs/contingencies. This brings the total cost to roughly \$9.83 per square foot based upon 3 years of 3% inflation.

Total cost=\$452,180

PROJECT NEED

Impact on Department if Recommended or Not Recommended: Risk of friable asbestos as tiles lift off the floor, liability, environmental concerns, safety issues(trips and falls)

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: mitigation of risk, upgrades to current flooring, easier to wax/strip floors in affected areas

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
Feasibility Study						
Design – Engineering						
Site Acquisition						
Site Improvements				\$452,180		
Construction:						
Inspection Services						
Equipment & Furnishings						
Vehicle Purchase						
Other						
Contingency						

TOTALS-\$452,180

Financing Sources

- Lease-Purchase
- Water Enterprise Funds
- Sewer Enterprise Funds
- Solid Waste Enterprise Funds
- Storm Water Enterprise Funds
- State / Federal Grants
- Sale of Surplus Property
- CPA
- Other (specify)
- City Appropriation

TOTALS-\$452,180